

TITUS COUNTY  
BUDGET AMENDMENT

NUMBER

2022-022

DATE 7/11/2022

FYE 9/30/2022

Several Line Item Adjustments & 1 Gen County Contingency

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
<b>Elections Office:</b>					Decreases to individual line item with offsetting increase
Elections Expense	084-490-484	31,300	(255)	31,045	to other line item with departments as noted. Net impact
Travel & Seminars	084-490-427	1,200	255	1,455	to fund balance and general fund contingency is zero.
<b>District Clerk:</b>					
Travel & Seminars	010-450-427	5,200	(624)	4,576	
Other Expenses	010-450-495	8,000	624	8,624	
<b>Precinct #1:</b>					
Other Road Materials	021-611-332	210,835	(3,000)	207,835	
Culverts	021-611-337	34,500	3,000	37,500	
<b>Precinct #3:</b>					
Equipment Rental	023-613-465	7,500	(7,500)	-	
Gas & Oil	023-613-330	20,000	7,500	27,500	
<b>County Attorney:</b>					Decrease to General County Contingency with offsetting
Contingency - General County	010-409-495	160,157	(4,500)	155,657	increase to computer expense due to immediate need for two
Computer Expense	010-475-316	-	4,500	4,500	updated computers in the County Attorney office.

*Brian Lee*

APPROVED IN COMMISSIONER'S COURT

*D. Holmes, M. Carlock, J. Parchman, D. Applewhite*  
REQUESTED BY *John Mark Coburn*

7-11-2022

DATE APPROVED IN COMMISSIONERS COURT

*Barbara Schubert*

COUNTY AUDITOR